

1. 05/24/2021 Special Budget Work Session

Documents:

[05242021 AGENDA.PDF](#)



Updated 05/05/21

**Lewiston City Council
SPECIAL MEETING AGENDA
BUDGET SESSION #2
Monday, May 24, 2021 – 3:00 p.m.
Lewiston City Library – Second Floor Activity Room – 411 D Street
Lewiston, Idaho 83501**

Due to COVID-19 and Governor Little's Stage 3 Order (issued February 2, 2021), the number of people allowed to attend this meeting in-person will be limited to a maximum of 50, or a lesser number based upon room capacity for 6-foot physical distancing. Seating will be available on a first-come, first-served basis. Persons attending this meeting are strongly encouraged to wear a face covering. All others who wish to observe this meeting may watch and listen to the livestream on their own device(s) by visiting the City of Lewiston's Facebook page or the City's website at cityoflewiston.org.

I. CALL TO ORDER

II. PLEDGE OF ALLEGIANCE

III. CITIZEN COMMENTS

Comments may be made: (1) in-person, (2) by emailing the City Clerk at kravencroft@cityoflewiston.org, or (3) by calling (208) 746-3676 and leaving a message. Comments submitted by email or phone will be forwarded to the City Council. If you would like your comment to be read out loud during the meeting, please so indicate in your message. Members of the public who wish to provide in-person comment, but who are unable to secure a seat in the designated meeting space and/or overflow room(s) due to occupancy or gathering limits, will be rotated in and out of the designated meeting space in order to provide comment. While not in the designated meeting space and/or overflow room(s), such persons may watch and listen to the livestream of the meeting on their own devices by visiting the City of Lewiston's Facebook page or the City's website at cityoflewiston.org. The City will not provide a means for listening to the meeting outside of the designated meeting space and/or overflow room(s).

IV. BUDGET ITEMS

A. AMERICAN RESCUE PLAN FUNDING (Jacqui Gilbert/ Alan Nygaard)

B. CAPITAL PROJECTS

1. Fire Station (Travis Myklebust)
2. Community Park (Tim Barker)
3. Transportation System (Dustin Johnson)
4. Downtown Rebuild (Alan Nygaard/Staff)
5. Community Development (Laura Von Tersch)

C. CIP (CAPITAL IMPROVEMENT PLAN) DEMONSTRATION (Dan Marsh/Angela Vanderpas/Aimee Gordon)

1. Envisio Update (Carol Maurer)

D. RATE PROPOSALS

1. EMS (Travis Myklebust)
2. Community Development (Laura Von Tersch)
3. Parks & Recreation (Tim Barker)
4. Water (Dustin Johnson)
5. Wastewater (Dustin Johnson)
6. Sanitation (Dustin Johnson)
7. Storm Water Utility (Dustin Johnson/Joe Kaufman)

V. UNFINISHED AND NEW BUSINESS

A. CITY COUNCILOR COMMENTS

B. CITY MANAGER COMMENTS

VI. ADJOURNMENT